

HADNALL PARISH COUNCIL - BUDGET 2020/21

REVENUE EXPENDITURE

2018/19 ACTUAL	DESCRIPTION	2019/20 ORIGINAL	2018/19 ESTIMATED	2020/21 PROPOSED
EXPENDITURE		BUDGET	OUTCOME	BUDGET
310.00	Audit Fee	310.00	310.00	310.00
189.48	Church Lights	220.00	220.00	220.00
216.00	Clerk's Expenses	216.00	216.00	216.00
2474.28	Clerk's Salary	2475.00	3801.39	3500.00
100.00	Election Expenses	-	-	-
0.00	GDPR	-	-	-
2300.00	Grass Mowing	2300.00	2345.00	2500.00
669.80	HMRC	619.00	918.60	756.00
323.43	Insurance	330.00	326.85	350.00
147.60	Mileage	100.00	148.00	100.00
0.00	Miscellaneous	-	-	-
96.00	RoSPA Inspection	96.00	0.00	100.00
310.22	SALC/NALC Subscriptions	325.00	324.94	340.00
48.24	Stationery	70.00	70.00	50.00
1382.73	Street Lighting	1400.00	1300.00	1000.00
2280.00	Streetlight Repairs	0.00	0.00	-
102.50	Training	100.00	0.00	100.00
-	Tree maintenance	-	-	100.00
100.00	Village Hall Use	100.00	100.00	100.00
-	Village maintenance	-	-	100.00
0.00	Loan Repayments 1st	0.00	0.00	1189.05
0.00	Loan Repayments 2nd *	0.00	0.00	1189.05
240.00	Website Maintenance	240.00	240.00	240.00
11290.28		8901.00	10320.78	12460.10

CAPITAL EXPENDITURE

DESCRIPTION	2019/20	EXPENDITURE	2020/21 PROPOSED
	ORIGINAL BUDGET	TO DATE	BUDGET
Bowling Club Purchase	0.00	650.00	1000.00
Defibrillator	750.00	0.00	-
Grants	0.00	380.00	0.00
Moat Footpath	22000.00	30278.00	10000.00
Play Equipment	30000.00	115.99	40000.00
Signs	0.00	12.00	-
Speed signs	0.00	6798.00	-
Street Lights	6000.00	10650.00	1400.00
	58750.00	48883.99	52400.00